



P.O. Box 44189 6210 Nesbitt Rd
 Madison, WI 53719
 (608) 271-8241

BUDGET ANALYSIS

Tuesday, April 07, 2020
 Prepared for: Bella Client
 0000 Main St., Madison, WI 53719

Kitchen					
Products					
	Qty	Good	Better	Best	Selection
		\$28,945.00	\$40,837.00	\$60,230.00	
CABINETRY (EA)					
Kitchen	18	\$900.00/\$16,200.00 Bellmont: 1600 Series No Products	\$1,100.00/\$19,800.00 [X] Dura Supreme: Crestwood Series No Products	\$1,600.00/\$28,800.00 Bellmont: 1900 Series No Products	\$19,800.00
COUNTERTOPS (SF)					
Kitchen	55	\$65.00/\$3,575.00 Laminate No Products	\$125.00/\$6,875.00 Stone material: stocked colors No Products	\$160.00/\$8,800.00 [X] Stone material: non-stock colors No Products	\$8,800.00
HARDWARE (EA)					
Pulls/Knobs	72	\$10.00/\$720.00 [X] Standard No Products	\$16.00/\$1,152.00 Designer No Products	\$25.00/\$1,800.00 Luxury No Products	\$720.00



KITCHEN → BATH → LIVING ROOM → ANY ROOM

P.O. Box 44189 6210 Nesbitt Rd

Madison, WI 53719

(608) 271-8241

Appliance Pulls	0	\$40.00/\$0.00 Standard No Products	\$123.00/\$0.00 Designer No Products	\$250.00/\$0.00 Luxury No Products	\$0.00
LIGHTING (LF)					
Cabinet (under/interior)	10	\$30.00/\$300.00 Halogen No Products	\$65.00/\$650.00 [X] LED No Products	\$100.00/\$1,000.00 Enhanced LED No Products	\$650.00
PLUMBING (EA)					
Sink	1	\$650.00/\$650.00 [X] Undermount Granite Composite No Products	\$750.00/\$750.00 Undermount Stainless Steel No Products	\$3,200.00/\$3,200.00 3' Galley Workstation No Products	\$650.00
Faucet, drains, etc.	1	\$300.00/\$300.00 No Products	\$550.00/\$550.00 [X] No Products	\$850.00/\$850.00 No Products	\$550.00
Services					
	Qty	Good	Better	Best	Selection
DESIGN MANAGEMENT					
Design Management Fee	1	\$1,000.00/\$1,000.00 No Labor Codes	\$2,500.00/\$2,500.00 [X] No Labor Codes	\$4,500.00/\$4,500.00 No Labor Codes	\$2,500.00
FREIGHT					
Product Delivery	1	\$400.00/\$400.00 No Labor Codes	\$560.00/\$560.00 [X] No Labor Codes	\$780.00/\$780.00 No Labor Codes	\$560.00
SUB-CONTRACTED					



P.O. Box 44189 6210 Nesbitt Rd
 Madison, WI 53719
 (608) 271-8241

Cabinet Install & Taxes	1	\$4,000.00/\$4,000.00 No Labor Codes	\$5,500.00/\$5,500.00 [X] No Labor Codes	\$7,000.00/\$7,000.00 No Labor Codes	\$5,500.00
Tile Backsplash - Installed	1	\$1,800.00/\$1,800.00 [X] No Labor Codes	\$2,500.00/\$2,500.00 No Labor Codes	\$3,500.00/\$3,500.00 No Labor Codes	\$1,800.00

TOTAL:

\$41,530.00